

as of 12/10/2020

## 2019-2020 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033

Home County: Minnehaha

Area in Square Miles: 165

### Student Data

|                                     |          |
|-------------------------------------|----------|
| Fall 2019 PK-12 Enrollment          | 1,370    |
| Fall 2019 K-12 Fall Enrollment      | 1,370    |
| Fall 2019 State Aid Fall Enrollment | 1,379.40 |
| Open Enrolled Students Rec'd        | 127      |
| Home School ADM                     | 30.00    |
| December 2019 Federal Child Count*  | 201      |
| % Special Needs Students*           | 14.7%    |
| % Eligible for Free/Reduced Lunch** | 14.8%    |
| District Dropout Rate               | 2.6%     |
| District Attendance Rate            | 97.5%    |
| Student to Staff Ratio              | 15.2     |
| Number of Graduates                 | 99       |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$48,950 |
| Avg Years of Experience       | 14.3     |
| % with Advanced Degrees       | 38.3%    |
| Certified Instructional Staff | 90.2     |
| Classroom Staff               | 0.0      |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 21.9 |
| Math            | 21.4 |
| Reading         | 23.0 |
| Science         | 22.5 |
| Composite Score | 22.3 |
| Number Tested   | 59   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,038

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 912.774                  | 933.139                  |
| 9-12         | 419.550                  | 433.366                  |
| <b>Total</b> | <b>1,332.324</b>         | <b>1,366.505</b>         |

### State Aid Funding

|                          |                    |
|--------------------------|--------------------|
| General Aid              | \$5,457,662        |
| Special Education        | \$574,356          |
| Sparsity                 | \$0                |
| Extraordinary Cost Fund* | \$0                |
| <b>Total State Aid</b>   | <b>\$6,032,018</b> |

\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$2,889,075 |
| Capital Outlay    | \$4,115,068 |
| Special Education | \$648,848   |
| Impact Aid        | \$0         |

### Cost per ADM\*

Educational Funds \$8,006

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$167,508,326        |
| Owner Occupied         | \$413,630,574        |
| Other Non-Ag/Utilities | \$137,377,430        |
| <b>Total</b>           | <b>\$718,516,330</b> |

### 2019 Payable 2020 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.705 |
| Owner Occupied         | \$3.815 |
| Other Non-Ag/Utilities | \$7.895 |
| Special Education      | \$1.616 |
| Capital Outlay         | \$1.673 |
| Bond Redemption        | \$0.950 |

\* District has an opt out of GF levy.

## West Central School District 49-7

### Revenue by Fund

|              | General             | Capital Outlay     | Special Education  | Pension        | Other Fund Data  |              |           |
|--------------|---------------------|--------------------|--------------------|----------------|------------------|--------------|-----------|
|              |                     |                    |                    |                | Revenue          | Expenditures |           |
| Local        | \$3,638,157         | \$2,242,324        | \$1,176,043        | \$3,700        | Impact Aid       | \$0          |           |
| County       | \$39,248            | \$0                | \$0                | \$0            | Bond Redemption  | \$764,917    | \$749,783 |
| State        | \$6,144,511         | \$0                | \$574,356          | \$0            | Capital Projects | \$0          | \$0       |
| Federal      | \$307,747           | \$111,019          | \$360,581          | \$0            | Food Service     | \$748,219    | \$774,989 |
| <b>Total</b> | <b>\$10,129,663</b> | <b>\$2,353,342</b> | <b>\$2,110,979</b> | <b>\$3,700</b> | Other Enterprise | \$63,740     | \$69,404  |

### Expenditure by Fund

|                              | General            | Capital Outlay     | Special Education  | Pension         |
|------------------------------|--------------------|--------------------|--------------------|-----------------|
| K-12 Instruction             | \$5,182,130        | \$589,118          | \$1,187,035        | \$0             |
| PK Instruction               | \$0                | \$0                | \$100,518          | \$0             |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0             |
| Student/Staff Services       | \$860,295          | \$36,882           | \$376,270          | \$0             |
| Administration Services      | \$1,024,343        | \$0                | \$117,014          | \$0             |
| Fiscal Services              | \$246,426          | \$8,325            | \$0                | \$0             |
| Fac./Acquis./Const. Services | \$0                | \$567,412          | \$0                | \$0             |
| Operation/Maint. Services    | \$1,243,531        | \$35,393           | \$0                | \$0             |
| Transportation Services      | \$390,365          | \$203,824          | \$57,027           | \$0             |
| Other Support Services       | \$10,602           | \$0                | \$0                | \$0             |
| Community Services           | \$0                | \$0                | \$0                | \$0             |
| Non-Programmed               | \$0                | \$0                | \$0                | \$59,706        |
| Debt Service                 | \$0                | \$850,413          | \$0                | \$0             |
| Co-Curricular                | \$349,372          | \$35,643           | \$0                | \$0             |
| <b>Total Expenditures</b>    | <b>\$9,307,064</b> | <b>\$2,327,011</b> | <b>\$1,837,864</b> | <b>\$59,706</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit            | Purchased Service  | Supply             | Property         | Other              |
|------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| K-12 Instruction             | \$4,820,364        | \$1,056,038        | \$320,379          | \$761,503          | \$0              | \$0                |
| PK Instruction               | \$76,709           | \$23,092           | \$30               | \$686              | \$0              | \$0                |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0                | \$0              | \$0                |
| Student/Staff Services       | \$791,832          | \$149,249          | \$264,034          | \$59,792           | \$5,239          | \$3,300            |
| Administration Services      | \$845,563          | \$173,573          | \$56,294           | \$21,579           | \$0              | \$44,348           |
| Fiscal Services              | \$184,297          | \$32,392           | \$16,991           | \$20,201           | \$0              | \$870              |
| Fac./Acquis./Const. Services | \$0                | \$0                | \$99,891           | \$0                | \$467,521        | \$0                |
| Operation/Maint. Services    | \$448,596          | \$130,288          | \$543,578          | \$94,648           | \$19,285         | \$42,529           |
| Transportation Services      | \$237,377          | \$43,508           | \$86,048           | \$56,952           | \$203,824        | \$23,508           |
| Other Support Services       | \$293,485          | \$61,025           | \$48,186           | \$352,999          | \$0              | \$29,897           |
| Community Services           | \$48,422           | \$6,859            | \$4,859            | \$9,262            | \$0              | \$0                |
| Non-Programmed               | \$55,463           | \$4,243            | \$0                | \$0                | \$0              | \$0                |
| Debt Service                 | \$0                | \$0                | \$0                | \$0                | \$0              | \$1,600,196        |
| Co-Curricular                | \$231,056          | \$28,828           | \$65,318           | \$58,282           | \$0              | \$1,531            |
| <b>Total Expenditures</b>    | <b>\$8,033,164</b> | <b>\$1,709,097</b> | <b>\$1,505,607</b> | <b>\$1,435,904</b> | <b>\$695,870</b> | <b>\$1,746,179</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.